

KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

| DISTRICT # 29th HELDAT Northoldham HS. DATES May 21-2 | | | | | | |
|---|---|----------|----------|------------|--|--|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals | | |
| | Ticket Sales | \$5.00 | \$2,365 | | | |
| | Broadcasting | | -0- | | | |
| 1 | Sponsorship | | -0- | | | |
| | TOTAL REVENUE (1) | | | \$2,365 | | |
| Part B | EXPENSE ITEMS | | Expenses | | | |
| | Game Umpires | | \$562,50 | | | |
| | Trophies | | \$82.05 | | | |
| | Travel for Participating Teams | | -0- | | | |
| | Other Itemized Expenses approved by majority vote | | | | | |
| | of schools in tournament (provide separate listing or | | \$435.95 | | | |
| | list on back of this form) | | | | | |
| | TOTAL EXPENSES (2) | | | \$1,080.50 | | |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$1,284.50 | | |
| Part D | Allowance to Host School | | -0- | | | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$1,284.50 | | |
| LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART F AROVE NOT INCLUDING TRAVEL EXPENSES | | | | | | |

| School | Amount | | School | Amount |
|----------------------------|----------|---|--------|--------|
| North Oldham High School | \$321.11 | | | |
| Oldham County High School | \$321.13 | | | |
| South Oldham High School | \$321.13 | | | |
| Trimble County High School | \$321.13 | 1 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid | | | |
|---------|------|--|--|--|
| 1 | 116 | | | |
| 2 | 144 | | | |
| 3 | 213 | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| Total | 473 | | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MANAGER

29th District Baseball Tournament – 2006/2007

Itemized Expenses

Umpires- \$562.50

Runner Up Trophy - \$82.05

Total-\$644.55

Gate Worker-\$37.50

Custodial Clean Up- \$100.00

Awards- All District / MVP- \$123.45

Book Keeper- \$25.00

Tournament Manager- \$150.00

Total-\$435.95

Total Expenses-\$1080.50